

SEARCH AND RESCUE

Department Overview

The Search & Rescue Fund was created after the voters approved a mill levy of up to .50 restricted to search and rescue needs. The County Sheriff is the elected official responsible for the Search and Rescue activity. The Sheriff assigns a deputy to be his liaison with the Search and Rescue Board that is appointed by the County Commission.

The Board meets on a regular basis and prioritizes the utilization of the tax funds generated by the millage. In FY 06 the millage will be .53, consistent with state law.

Department Goals

- Increase public knowledge of department.
 - Continue advanced training.
 - Implement a staff development program for all volunteers.
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Recent Accomplishments

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SEARCH AND RESCUE

Department Budget

Object of Expenditure	Actual FY 2005	Final FY 2006	Actual FY 2006	Request FY 2007	Preliminary FY 2007	Final FY 2007
Personnel	\$ 13,190	\$ 9,400	\$ 11,871	\$ 9,400	\$ 9,400	\$ 9,400
Operations	58,033	112,902	80,967	95,328	95,328	95,328
Debt Service	-	-	-	-	-	-
Capital Outlay	182,698	14,700	30,575	10,400	10,400	16,163
Transfers Out	-	-	-	-	-	-
Total	\$ 253,921	\$ 137,002	\$ 123,413	\$ 115,128	\$ 115,128	\$ 120,891

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	253,921	137,002	123,413	115,128	115,128	120,891
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 253,921	\$ 137,002	\$ 123,413	\$ 115,128	\$ 115,128	\$ 120,891

Funding Sources

Tax Revenues	\$ 82,870	\$ 87,662	\$ 86,785	\$ 87,662	\$ 87,662	\$ 95,560
Non-Tax Revenues	11,252	9,250	8,788	9,250	9,250	8,900
Cash Reappropriated	159,799	40,090	27,840	18,216	18,216	16,431
Total	\$ 253,921	\$ 137,002	\$ 123,413	\$ 115,128	\$ 115,128	\$ 120,891

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
Total Program FTE			0.00

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2007 Budget Highlights

Personnel

- Personnel costs are limited to deputy sheriff overtime costs caused by Search and Rescue activities. The budget does not include any direct employees.

Operations

- No change.

Capital

- Computer – up to - \$2,500, Reserve \$3,263, Building \$2,500, Dry Suits \$2,300 and Orion Sled \$5,600.

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the Search and Rescue is striving to fulfill those goals.

Exceptional Customer Service

- Faster Response time
- Comply with City, County and Federal Standards

Be Model for Excellence in Government

- Faster Response Time
- Strive to be best in state

Improve Communications

- Increased public knowledge of department – receive positive impression from public

To be the Employer of Choice

- Not applicable

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WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators

Indicator	Actual FY 2004	Actual FY 2005	Estimate FY 2006	Projected FY 2007
1 . Missions		90		
2 . Training Hours				
3 . Trained Volunteers				

Performance Measures

Measure	Actual FY 2004	Actual FY 2005	Estimate FY 2006	Projected FY 2007
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Commentary